

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

FAMILY SERVICES DIVISION

Economic and Employment Services

PUBLIC ASSISTANCE REPORT

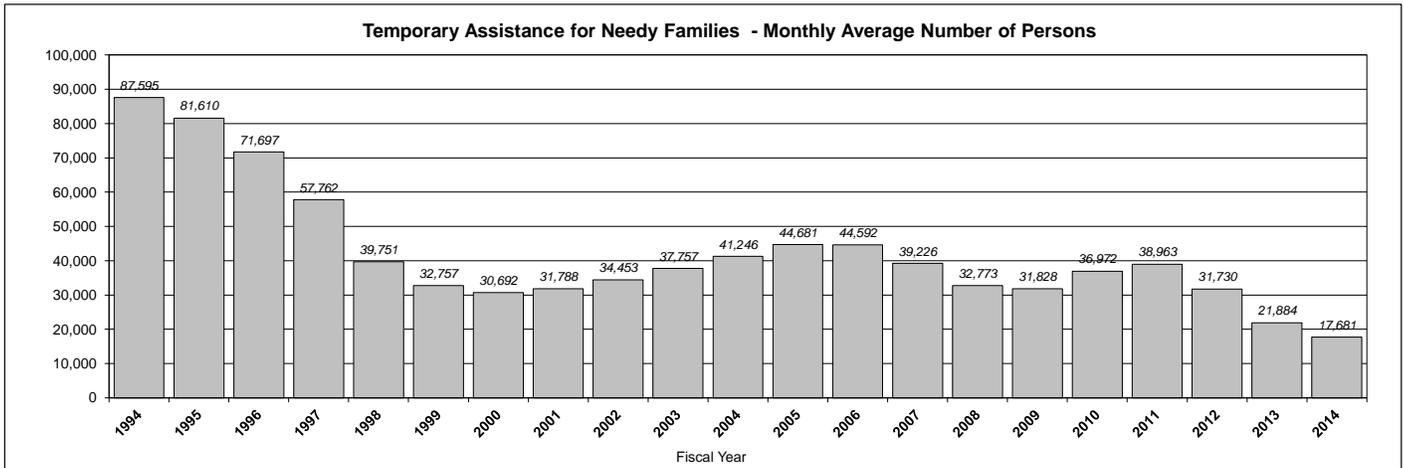
FISCAL YEAR 2014

June 2014

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Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

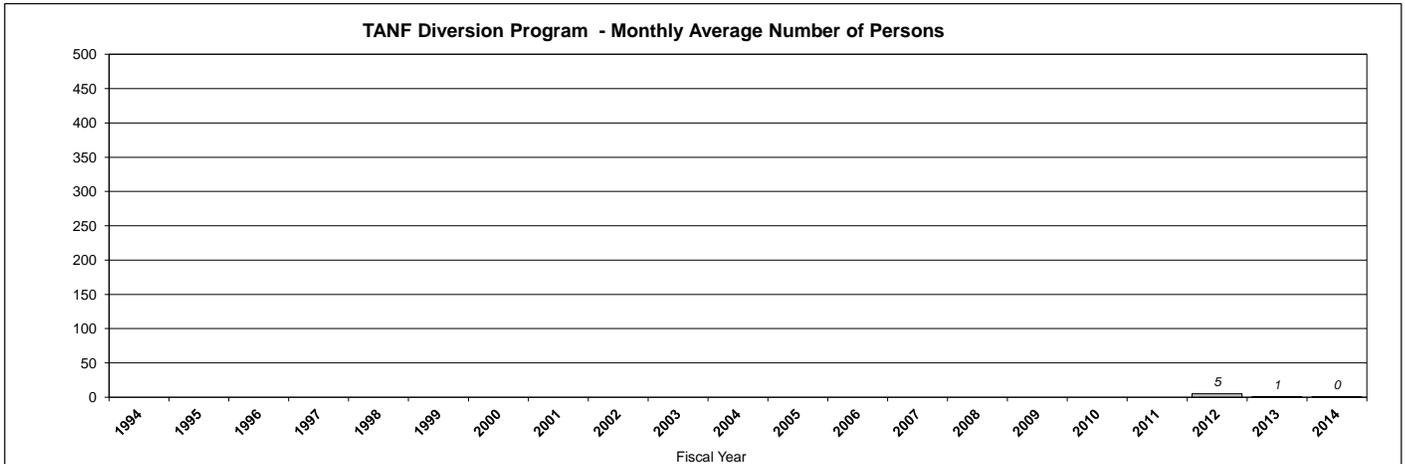
| | | | | | | | | |
|----------------|-----------|--------|--------|----------|----------|-------------------|---------------------|---------------------|
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
| | July | 7,794 | 5,286 | 13,391 | 18,677 | \$270.24 | \$112.77 | \$2,106,243 |
| | August | 7,875 | 5,381 | 13,598 | 18,979 | \$273.63 | \$113.54 | \$2,154,797 |
| | September | 7,767 | 5,267 | 13,541 | 18,808 | \$277.81 | \$114.73 | \$2,157,748 |
| | October | 7,800 | 5,312 | 13,599 | 18,911 | \$278.60 | \$114.91 | \$2,173,056 |
| | November | 7,573 | 5,104 | 13,208 | 18,312 | \$270.45 | \$111.84 | \$2,048,102 |
| | December | 7,546 | 5,103 | 13,182 | 18,285 | \$276.54 | \$114.13 | \$2,086,806 |
| | January | 7,399 | 4,972 | 12,908 | 17,880 | \$266.18 | \$110.15 | \$1,969,432 |
| | February | 7,167 | 4,773 | 12,538 | 17,311 | \$267.25 | \$110.65 | \$1,915,400 |
| | March | 7,022 | 4,624 | 12,254 | 16,878 | \$274.20 | \$114.08 | \$1,925,401 |
| | April | 6,811 | 4,428 | 11,867 | 16,295 | \$249.41 | \$104.25 | \$1,698,737 |
| | May | 6,747 | 4,335 | 11,716 | 16,051 | \$264.25 | \$111.08 | \$1,782,924 |
| June | 6,655 | 4,209 | 11,578 | 15,787 | \$263.30 | \$110.99 | \$1,752,245 | |
| Total | | | | | | | | \$23,770,890 |
| Average | 7,346 | 4,900 | 12,782 | 17,681 | \$269.65 | \$112.03 | \$1,980,908 | |
| FY2013 Average | 8,966 | 6,465 | 15,419 | 21,884 | \$271.61 | \$111.27 | \$2,435,112 | |
| Pct Change | -18.1% | -24.2% | -17.1% | -19.2% | -0.7% | 0.7% | -18.7% | |



| Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail | | | | | | | | | | |
|---|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
| 1994 | 30,306 | | -- | -- | 87,595 | | \$344.28 | \$119.11 | \$125,203,955 | |
| 1995 | 28,800 | -5.0% | 25,816 | 55,794 | 81,610 | -6.8% | \$339.35 | \$119.75 | \$117,276,923 | -6.3% |
| 1996 | 26,057 | -9.5% | 21,742 | 49,955 | 71,697 | -12.1% | \$330.45 | \$120.10 | \$103,327,485 | -11.9% |
| 1997 | 21,705 | -16.7% | 16,496 | 41,266 | 57,762 | -19.4% | \$319.31 | \$119.98 | \$83,166,723 | -19.5% |
| 1998 | 15,052 | -30.7% | 11,695 | 28,056 | 39,751 | -31.2% | \$307.01 | \$116.25 | \$55,453,842 | -33.3% |
| 1999 | 12,866 | -14.5% | 9,371 | 23,386 | 32,757 | -17.6% | \$293.98 | \$115.47 | \$45,389,148 | -18.1% |
| 2000 | 12,202 | -5.2% | 8,611 | 22,081 | 30,692 | -6.3% | \$291.35 | \$115.83 | \$42,660,075 | -6.0% |
| 2001 | 12,605 | 3.3% | 9,161 | 22,627 | 31,788 | 3.6% | \$295.35 | \$117.12 | \$44,674,253 | 4.7% |
| 2002 | 13,489 | 7.0% | 10,202 | 24,251 | 34,453 | 8.4% | \$302.91 | \$118.60 | \$49,031,578 | 9.8% |
| 2003 | 14,597 | 8.2% | 11,570 | 26,187 | 37,757 | 9.6% | \$306.73 | \$118.58 | \$53,727,966 | 9.6% |
| 2004 | 15,842 | 8.5% | 13,053 | 28,193 | 41,246 | 9.2% | \$313.46 | \$120.39 | \$59,588,467 | 10.9% |
| 2005 | 17,118 | 8.1% | 14,360 | 30,321 | 44,681 | 8.3% | \$316.11 | \$121.10 | \$64,932,052 | 9.0% |
| 2006 | 17,055 | -0.4% | 14,381 | 30,212 | 44,592 | -0.2% | \$312.05 | \$119.35 | \$63,865,150 | -1.6% |
| 2007 | 15,186 | -11.0% | 12,593 | 26,633 | 39,226 | -12.0% | \$311.22 | \$120.49 | \$56,715,154 | -11.2% |
| 2008 | 12,933 | -14.8% | 10,362 | 22,411 | 32,773 | -16.5% | \$309.58 | \$122.17 | \$48,044,991 | -15.3% |
| 2009 | 12,571 | -2.8% | 10,175 | 21,653 | 31,828 | -2.9% | \$300.01 | \$118.40 | \$45,222,313 | -5.9% |
| 2010 | 14,380 | 14.4% | 12,169 | 24,803 | 36,972 | 16.2% | \$289.28 | \$112.51 | \$49,918,683 | 10.4% |
| 2011 | 15,077 | 4.8% | 12,983 | 25,981 | 38,963 | 5.4% | \$287.44 | \$111.23 | \$52,005,295 | 4.2% |
| 2012 | 12,403 | -17.7% | 10,156 | 21,574 | 31,730 | -18.6% | \$282.95 | \$110.61 | \$42,114,608 | -19.0% |
| 2013 | 8,966 | -27.7% | 6,465 | 15,419 | 21,884 | -31.0% | \$271.61 | \$111.27 | \$29,221,344 | -30.6% |
| 2014 | 7,346 | -18.1% | 4,900 | 12,782 | 17,681 | -19.2% | \$269.65 | \$112.03 | \$23,770,890 | -18.7% |

TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

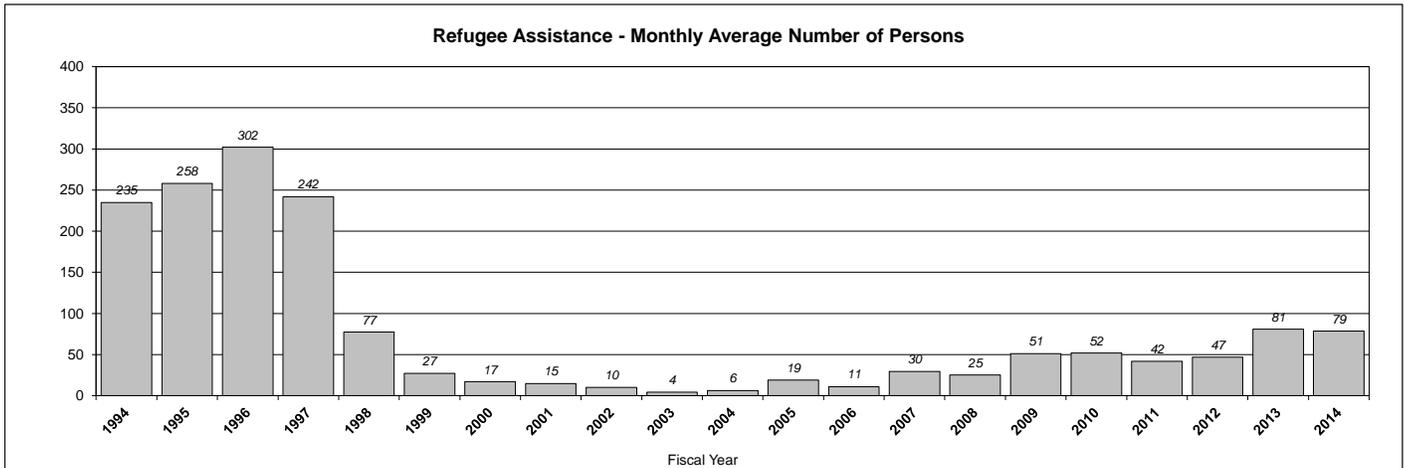
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
|----------------|--------------|--------|--------|----------|----------|-------------------|---------------------|--------------|
| | July | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | August | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | September | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | October | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | November | 1 | 1 | 1 | 2 | \$999.73 | \$499.87 | \$1,000 |
| | December | 1 | 1 | 1 | 2 | \$1,000.00 | \$500.00 | \$1,000 |
| | January | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | February | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | March | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | April | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | May | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | June | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0 |
| | Total | | | | | | | |
| Average | 0 | 0 | 0 | 0 | \$166.64 | \$83.32 | \$167 | |
| FY2013 Average | 0 | 0 | 1 | 1 | \$166.67 | \$54.17 | \$250 | |
| Pct Change | -33.3% | -33.3% | -66.7% | -55.6% | 0.0% | 53.8% | -33.3% | |



| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
|-------------|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| 1994 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 1995 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 1996 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 1997 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 1998 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 1999 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2000 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2001 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2002 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2003 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2004 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2005 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2006 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2007 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2008 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2009 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2010 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2011 | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- | -na- |
| 2012 | 2 | -na- | 2 | 2 | 5 | -na- | \$571.43 | \$208.68 | \$11,000 | -na- |
| 2013 | 0 | -84.1% | 0 | 1 | 1 | -84.6% | \$166.67 | \$54.17 | \$3,000 | -84.1% |
| 2014 | 0 | -33.3% | 0 | 0 | 0 | -55.6% | \$166.64 | \$83.32 | \$2,000 | -33.3% |

Refugee Assistance Caseload and Expenditures

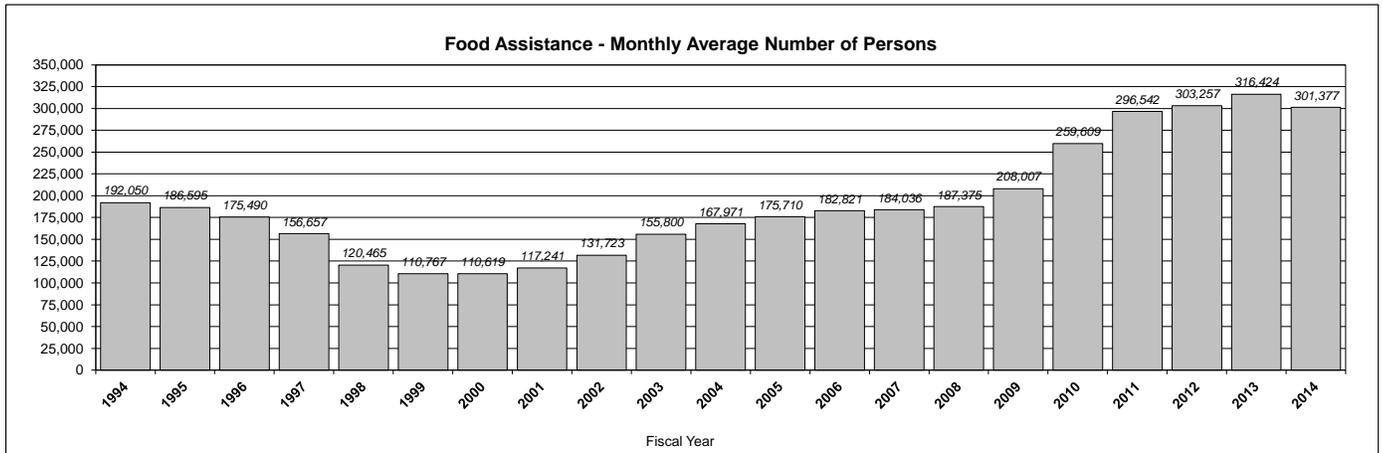
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
|----------------|-----------|-------|--------|----------|----------|-------------------|---------------------|------------------|
| | July | 76 | 84 | 9 | 93 | \$149.04 | \$121.80 | \$11,327 |
| | August | 68 | 72 | 7 | 79 | \$157.83 | \$135.85 | \$10,732 |
| | September | 64 | 70 | 7 | 77 | \$163.23 | \$135.67 | \$10,446 |
| | October | 68 | 76 | 6 | 82 | \$172.78 | \$143.28 | \$11,749 |
| | November | 64 | 70 | 0 | 70 | \$140.95 | \$128.87 | \$9,021 |
| | December | 57 | 63 | 0 | 63 | \$162.83 | \$147.32 | \$9,281 |
| | January | 61 | 66 | 0 | 66 | \$133.21 | \$123.12 | \$8,126 |
| | February | 68 | 74 | 0 | 74 | \$125.45 | \$115.28 | \$8,531 |
| | March | 75 | 81 | 0 | 81 | \$158.66 | \$146.91 | \$11,899 |
| April | 82 | 89 | 0 | 89 | \$129.78 | \$119.57 | \$10,642 | |
| May | 77 | 82 | 0 | 82 | \$139.39 | \$130.89 | \$10,733 | |
| June | 82 | 88 | 0 | 88 | \$124.72 | \$116.22 | \$10,227 | |
| Total | | | | | | | | \$122,715 |
| Average | 70 | 76 | 2 | 79 | \$145.74 | \$129.99 | \$10,226 | |
| FY2013 Average | 75 | 81 | 1 | 82 | \$137.82 | \$125.89 | \$10,302 | |
| Pct Change | -6.1% | -6.2% | 383.3% | -3.9% | 5.7% | 3.3% | -0.7% | |



| Refugee Assistance - Historical Caseload and Expenditures Detail | | | | | | | | | | |
|--|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
| 1994 | -- | -- | -- | -- | 235 | -- | -- | \$282.89 | \$797,749 | -- |
| 1995 | -- | -- | -- | -- | 258 | 9.8% | -- | \$227.02 | \$702,847 | -11.9% |
| 1996 | -- | -- | -- | -- | 302 | 17.1% | -- | \$198.96 | \$721,040 | 2.6% |
| 1997 | 90 | -na | 133 | 109 | 242 | -19.9% | \$143.25 | \$53.27 | \$154,707 | -78.5% |
| 1998 | 57 | -36.7% | 66 | 11 | 77 | -68.2% | \$150.69 | \$111.55 | \$103,072 | -33.4% |
| 1999 | 21 | -63.2% | 25 | 2 | 27 | -64.9% | \$165.83 | \$128.98 | \$41,789 | -59.5% |
| 2000 | 14 | -33.3% | 17 | 1 | 17 | -37.0% | \$151.98 | \$125.16 | \$25,533 | -38.9% |
| 2001 | 11 | -21.4% | 13 | 1 | 15 | -11.8% | \$154.39 | \$113.22 | \$20,379 | -20.2% |
| 2002 | 9 | -18.2% | 10 | 0 | 10 | -33.3% | \$156.36 | \$140.73 | \$16,887 | -17.1% |
| 2003 | 3 | -66.7% | 4 | 0 | 4 | -60.0% | \$206.06 | \$154.54 | \$7,418 | -56.1% |
| 2004 | 6 | 100.0% | 6 | 0 | 6 | 50.0% | \$131.85 | \$131.85 | \$9,493 | 28.0% |
| 2005 | 17 | 183.3% | 19 | 0 | 19 | 216.7% | \$139.45 | \$124.77 | \$28,448 | 199.7% |
| 2006 | 11 | -35.3% | 11 | 0 | 11 | -42.1% | \$156.34 | \$156.34 | \$20,637 | -27.5% |
| 2007 | 28 | 154.5% | 29 | 0 | 30 | 172.7% | \$118.74 | \$110.83 | \$39,898 | 93.3% |
| 2008 | 23 | -17.9% | 25 | 0 | 25 | -16.7% | \$156.29 | \$143.79 | \$43,136 | 8.1% |
| 2009 | 48 | 108.7% | 51 | 0 | 51 | 104.0% | \$138.51 | \$130.36 | \$79,782 | 85.0% |
| 2010 | 47 | -2.1% | 52 | 0 | 52 | 2.0% | \$150.87 | \$136.37 | \$85,093 | 6.7% |
| 2011 | 36 | -23.4% | 42 | 0 | 42 | -19.2% | \$150.25 | \$128.78 | \$64,907 | -23.7% |
| 2012 | 45 | 23.8% | 47 | 0 | 47 | 12.7% | \$135.30 | \$127.44 | \$72,384 | 11.5% |
| 2013 | 75 | 67.7% | 81 | 1 | 82 | 72.9% | \$137.82 | \$125.89 | \$123,629 | 70.8% |
| 2014 | 70 | -6.1% | 76 | 2 | 79 | -3.9% | \$145.74 | \$129.99 | \$122,715 | -0.7% |

Food Assistance (SNAP) Caseload and Expenditures

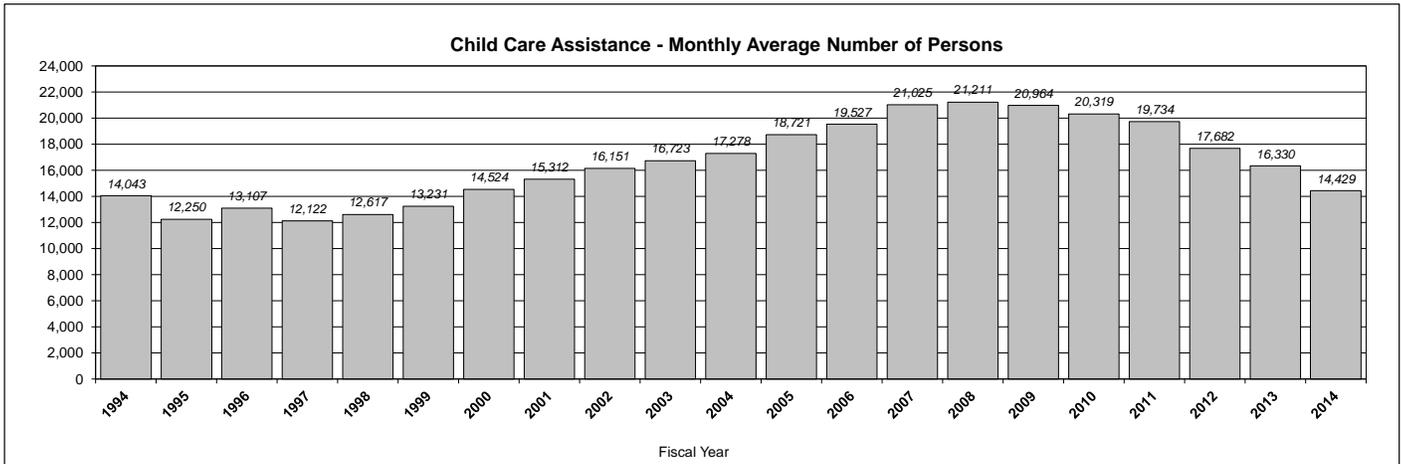
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
|----------------|--------------|---------|---------|----------|----------|-------------------|---------------------|--------------|
| | July | 149,915 | 176,142 | 142,824 | 318,966 | \$268.81 | \$126.34 | \$40,298,422 |
| | August | 150,187 | 176,448 | 143,400 | 319,848 | \$260.48 | \$122.31 | \$39,120,535 |
| | September | 148,696 | 174,409 | 142,169 | 316,578 | \$267.08 | \$125.45 | \$39,713,866 |
| | October | 147,787 | 173,302 | 141,793 | 315,095 | \$265.98 | \$124.75 | \$39,308,317 |
| | November | 145,554 | 170,536 | 140,131 | 310,667 | \$238.58 | \$111.78 | \$34,726,399 |
| | December | 143,471 | 168,296 | 138,995 | 307,291 | \$254.64 | \$118.89 | \$36,533,938 |
| | January | 131,917 | 154,503 | 138,185 | 292,688 | \$245.60 | \$110.70 | \$32,399,333 |
| | February | 129,975 | 152,459 | 137,229 | 289,688 | \$237.27 | \$106.46 | \$30,839,122 |
| | March | 128,720 | 151,116 | 136,178 | 287,294 | \$224.62 | \$100.64 | \$28,912,702 |
| | April | 128,172 | 150,491 | 135,886 | 286,377 | \$247.86 | \$110.93 | \$31,768,987 |
| | May | 127,651 | 150,003 | 135,979 | 285,982 | \$245.99 | \$109.80 | \$31,401,407 |
| | June | 127,344 | 149,715 | 136,333 | 286,048 | \$241.42 | \$107.48 | \$30,743,996 |
| | Total | | | | | | | |
| Average | 138,282 | 162,285 | 139,092 | 301,377 | \$250.55 | \$114.96 | \$34,647,252 | |
| FY2013 Average | 148,779 | 174,663 | 141,761 | 316,424 | \$264.12 | \$124.19 | \$39,295,998 | |
| Pct Change | -7.1% | -7.1% | -1.9% | -4.8% | -5.1% | -7.4% | -11.8% | |



| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
|-------------|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| 1994 | 75,749 | | -- | -- | 192,050 | | \$162.73 | \$64.19 | \$147,923,912 | |
| 1995 | 75,280 | -0.6% | -- | -- | 186,595 | -2.8% | \$163.41 | \$65.93 | \$147,620,784 | -0.2% |
| 1996 | 72,795 | -3.3% | -- | -- | 175,490 | -6.0% | \$160.82 | \$66.71 | \$140,484,299 | -4.8% |
| 1997 | 66,495 | -8.7% | -- | -- | 156,657 | -10.7% | \$151.18 | \$64.17 | \$120,631,488 | -14.1% |
| 1998 | 53,443 | -19.6% | 56,207 | 53,063 | 120,465 | -23.1% | \$136.20 | \$60.42 | \$87,345,135 | -27.6% |
| 1999 | 50,336 | -5.8% | 58,119 | 52,648 | 110,767 | -8.1% | \$131.95 | \$59.96 | \$79,702,839 | -8.7% |
| 2000 | 51,116 | 1.5% | 58,205 | 52,414 | 110,619 | -0.1% | \$132.67 | \$61.31 | \$81,380,145 | 2.1% |
| 2001 | 53,923 | 5.5% | 61,763 | 55,479 | 117,241 | 6.0% | \$137.83 | \$63.39 | \$89,183,403 | 9.6% |
| 2002 | 59,610 | 10.5% | 68,567 | 63,156 | 131,723 | 12.4% | \$149.24 | \$67.54 | \$106,751,719 | 19.7% |
| 2003 | 68,908 | 15.6% | 80,305 | 75,495 | 155,800 | 18.3% | \$161.99 | \$71.65 | \$133,948,144 | 25.5% |
| 2004 | 73,521 | 6.7% | 86,479 | 81,493 | 167,971 | 7.8% | \$174.67 | \$76.45 | \$154,099,365 | 15.0% |
| 2005 | 77,007 | 4.7% | 90,381 | 85,329 | 175,710 | 4.6% | \$189.24 | \$82.94 | \$174,875,666 | 13.5% |
| 2006 | 81,137 | 5.4% | 94,532 | 88,289 | 182,821 | 4.0% | \$190.15 | \$84.39 | \$185,134,708 | 5.9% |
| 2007 | 82,996 | 2.3% | 96,547 | 87,489 | 184,036 | 0.7% | \$191.09 | \$86.18 | \$190,314,485 | 2.8% |
| 2008 | 85,428 | 2.9% | 99,061 | 88,314 | 187,375 | 1.8% | \$200.38 | \$91.36 | \$205,419,709 | 7.9% |
| 2009 | 94,499 | 10.6% | 109,906 | 98,101 | 208,007 | 11.0% | \$232.05 | \$105.42 | \$263,141,527 | 28.1% |
| 2010 | 117,752 | 24.6% | 138,117 | 121,492 | 259,609 | 24.8% | \$271.25 | \$123.03 | \$383,275,641 | 45.7% |
| 2011 | 136,995 | 16.3% | 160,247 | 136,295 | 296,542 | 14.2% | \$269.04 | \$124.29 | \$442,290,000 | 15.4% |
| 2012 | 142,087 | 3.7% | 166,138 | 137,120 | 303,257 | 2.3% | \$266.56 | \$124.89 | \$454,499,052 | 2.8% |
| 2013 | 148,779 | 4.7% | 174,663 | 141,761 | 316,424 | 4.3% | \$264.12 | \$124.19 | \$471,551,970 | 3.8% |
| 2014 | 138,282 | -7.1% | 162,285 | 139,092 | 301,377 | -4.8% | \$250.55 | \$114.96 | \$415,767,025 | -11.8% |

Child Care Assistance Caseload and Expenditures

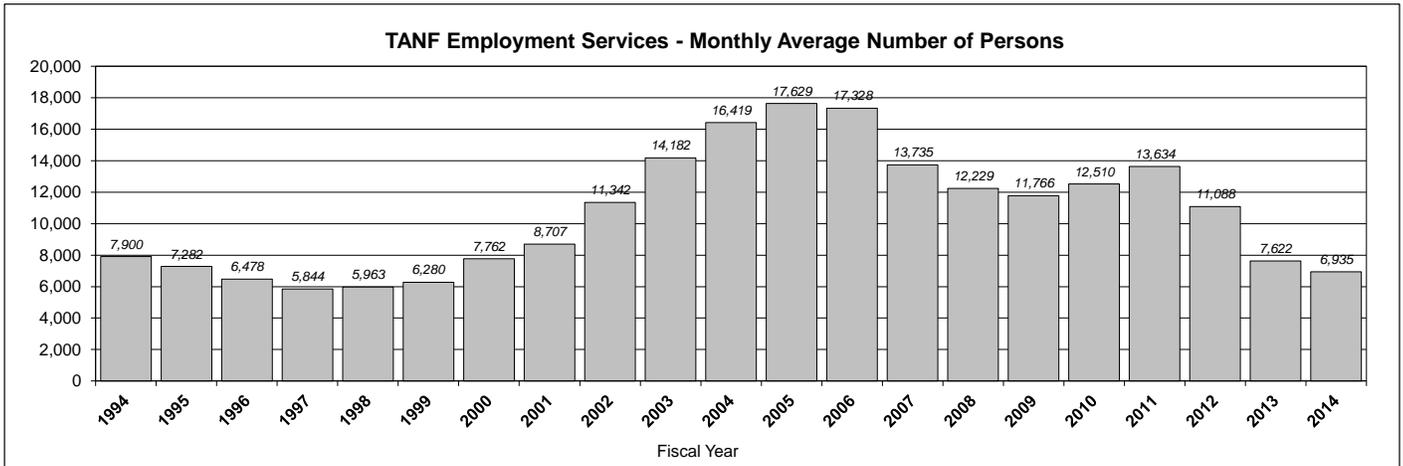
| | | | | | | | | |
|----------------|-----------|-------|--------|----------|----------|-------------------|---------------------|---------------------|
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
| | July | 8,039 | 0 | 15,452 | 15,452 | \$706.44 | \$367.53 | \$5,679,101 |
| | August | 8,138 | 0 | 15,643 | 15,643 | \$673.93 | \$350.60 | \$5,484,437 |
| | September | 7,657 | 0 | 14,620 | 14,620 | \$583.48 | \$305.59 | \$4,467,697 |
| | October | 7,795 | 0 | 14,738 | 14,738 | \$573.38 | \$303.26 | \$4,469,491 |
| | November | 7,701 | 0 | 14,523 | 14,523 | \$557.77 | \$295.77 | \$4,295,412 |
| | December | 7,700 | 0 | 14,447 | 14,447 | \$571.10 | \$304.39 | \$4,397,485 |
| | January | 7,590 | 0 | 14,271 | 14,271 | \$566.76 | \$301.43 | \$4,301,712 |
| | February | 7,441 | 0 | 13,971 | 13,971 | \$553.47 | \$294.78 | \$4,118,355 |
| | March | 7,389 | 0 | 13,841 | 13,841 | \$573.33 | \$306.07 | \$4,236,367 |
| | April | 7,425 | 0 | 13,866 | 13,866 | \$548.92 | \$293.94 | \$4,075,718 |
| | May | 7,427 | 0 | 13,940 | 13,940 | \$573.28 | \$305.44 | \$4,257,769 |
| June | 7,253 | 0 | 13,841 | 13,841 | \$699.73 | \$366.68 | \$5,075,156 | |
| Total | | | | | | | | \$54,858,701 |
| Average | 7,630 | 0 | 14,429 | 14,429 | \$599.19 | \$316.82 | \$4,571,558 | |
| FY2013 Average | 8,722 | 0 | 16,330 | 16,330 | \$577.26 | \$308.33 | \$5,035,077 | |
| Pct Change | -12.5% | 0.0% | -11.6% | -11.6% | 3.8% | 2.8% | -9.2% | |



| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
|-------------|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| 1994 | -- | -- | 0 | 14,043 | 14,043 | -- | -- | \$184.59 | \$31,104,536 | -- |
| 1995 | 7,061 | -- | 0 | 12,250 | 12,250 | -12.8% | \$297.55 | \$171.52 | \$25,212,310 | -18.9% |
| 1996 | 7,555 | 0 | 0 | 13,107 | 13,107 | 7.0% | \$300.89 | \$173.44 | \$27,278,340 | 8.2% |
| 1997 | 6,994 | -7.4% | 0 | 12,144 | 12,144 | -7.3% | \$333.49 | \$192.06 | \$27,989,474 | 2.6% |
| 1998 | 7,260 | 3.8% | 0 | 12,617 | 12,617 | 3.9% | \$377.08 | \$216.97 | \$32,851,350 | 17.4% |
| 1999 | 7,606 | 4.8% | 0 | 13,232 | 13,232 | 4.9% | \$412.07 | \$236.87 | \$37,610,070 | 14.5% |
| 2000 | 8,378 | 10.1% | 0 | 14,524 | 14,524 | 9.8% | \$439.90 | \$253.74 | \$44,225,595 | 17.6% |
| 2001 | 8,662 | 3.4% | 0 | 15,312 | 15,312 | 5.4% | \$448.66 | \$253.82 | \$46,635,800 | 5.4% |
| 2002 | 9,040 | 4.4% | 0 | 16,151 | 16,151 | 5.5% | \$468.43 | \$262.20 | \$50,815,601 | 9.0% |
| 2003 | 9,138 | 1.1% | 0 | 16,723 | 16,723 | 3.5% | \$496.89 | \$271.51 | \$54,486,719 | 7.2% |
| 2004 | 9,387 | 2.7% | 0 | 17,278 | 17,278 | 3.3% | \$508.55 | \$276.29 | \$57,284,632 | 5.1% |
| 2005 | 10,209 | 8.8% | 0 | 18,721 | 18,721 | 8.4% | \$514.99 | \$280.83 | \$63,090,378 | 10.1% |
| 2006 | 10,370 | 1.6% | 0 | 19,527 | 19,527 | 4.3% | \$600.68 | \$319.00 | \$74,748,494 | 18.5% |
| 2007 | 11,022 | 6.3% | 0 | 21,025 | 21,025 | 7.7% | \$581.63 | \$304.91 | \$76,928,124 | 2.9% |
| 2008 | 11,048 | 0.2% | 0 | 21,211 | 21,211 | 0.9% | \$588.80 | \$306.68 | \$78,060,250 | 1.5% |
| 2009 | 10,965 | -0.8% | 0 | 20,964 | 20,964 | -1.2% | \$583.57 | \$305.23 | \$76,786,510 | -1.6% |
| 2010 | 10,741 | -2.0% | 0 | 20,319 | 20,319 | -3.1% | \$609.46 | \$322.16 | \$78,551,063 | 2.3% |
| 2011 | 10,487 | -2.4% | 0 | 19,734 | 19,734 | -2.9% | \$563.98 | \$299.71 | \$70,974,444 | -9.6% |
| 2012 | 9,425 | -10.1% | 0 | 17,682 | 17,682 | -10.4% | \$571.30 | \$304.50 | \$64,611,126 | -9.0% |
| 2013 | 8,722 | -16.8% | 0 | 16,330 | 16,330 | -17.2% | \$577.26 | \$308.33 | \$60,420,923 | -6.5% |
| 2014 | 7,630 | -12.5% | 0 | 14,429 | 14,429 | -11.6% | \$599.19 | \$316.82 | \$54,858,701 | -9.2% |

TANF Employment Services Caseload and Expenditures

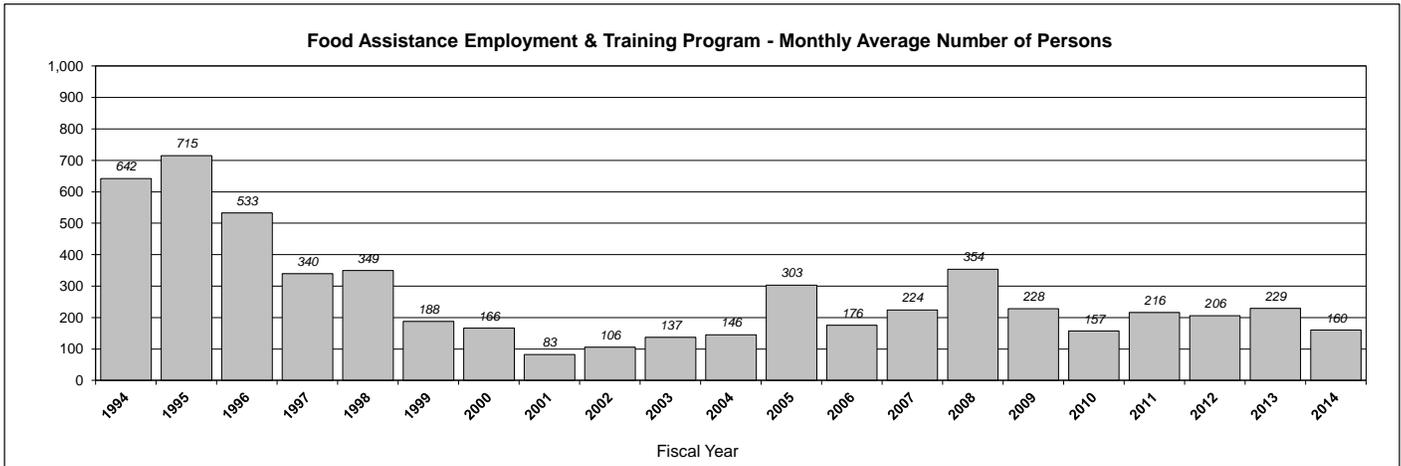
| | | | | | | | | |
|----------------|--------------|-------|--------|----------|---------|-------------------|---------------------|--------------|
| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
| | July | -na- | 7,251 | 0 | 7,251 | -na- | \$65.32 | \$473,601 |
| | August | -na- | 7,341 | 0 | 7,341 | -na- | \$68.96 | \$506,208 |
| | September | -na- | 7,201 | 0 | 7,201 | -na- | \$66.00 | \$475,297 |
| | October | -na- | 7,244 | 0 | 7,244 | -na- | \$69.36 | \$502,450 |
| | November | -na- | 6,975 | 0 | 6,975 | -na- | \$61.43 | \$428,456 |
| | December | -na- | 7,163 | 0 | 7,163 | -na- | \$61.58 | \$441,062 |
| | January | -na- | 6,929 | 0 | 6,929 | -na- | \$64.13 | \$444,377 |
| | February | -na- | 6,782 | 0 | 6,782 | -na- | \$69.12 | \$468,803 |
| | March | -na- | 6,706 | 0 | 6,706 | -na- | \$65.14 | \$436,796 |
| | April | -na- | 6,637 | 0 | 6,637 | -na- | \$71.38 | \$473,724 |
| | May | -na- | 6,508 | 0 | 6,508 | -na- | \$74.20 | \$482,872 |
| | June | -na- | 6,477 | 0 | 6,477 | -na- | \$78.89 | \$510,942 |
| | Total | | | | | | | |
| Average | -na- | 6,935 | 0 | 6,935 | -na- | \$67.83 | \$470,382 | |
| | | | | | | | | |
| FY2013 Average | -na- | 7,622 | 0 | 7,622 | -na- | \$64.39 | \$490,820 | |
| Pct Change | -na- | -9.0% | 0.0% | -9.0% | -na- | 5.3% | -4.2% | |



| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
|-------------|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| 1994 | -na- | -na- | 7,900 | 0 | 7,900 | -na- | -na- | \$46.59 | \$4,416,560 | -na- |
| 1995 | -na- | -na- | 7,282 | 0 | 7,282 | -7.8% | -na- | \$48.34 | \$4,224,369 | -4.4% |
| 1996 | -na- | -na- | 6,478 | 0 | 6,478 | -11.0% | -na- | \$48.04 | \$3,734,271 | -11.6% |
| 1997 | -na- | -na- | 5,844 | 0 | 5,844 | -9.8% | -na- | \$39.22 | \$2,750,541 | -26.3% |
| 1998 | -na- | -na- | 5,963 | 0 | 5,963 | 2.0% | -na- | \$49.90 | \$3,571,125 | 29.8% |
| 1999 | -na- | -na- | 6,280 | 0 | 6,280 | 5.3% | -na- | \$113.40 | \$8,545,578 | 139.3% |
| 2000 | -na- | -na- | 7,762 | 0 | 7,762 | 23.6% | -na- | \$74.22 | \$6,913,300 | -19.1% |
| 2001 | -na- | -na- | 8,707 | 0 | 8,707 | 12.2% | -na- | \$71.69 | \$7,490,688 | 8.4% |
| 2002 | -na- | -na- | 11,342 | 0 | 11,342 | 30.3% | -na- | \$59.12 | \$8,046,247 | 7.4% |
| 2003 | -na- | -na- | 14,182 | 0 | 14,182 | 25.0% | -na- | \$56.54 | \$9,622,853 | 19.6% |
| 2004 | -na- | -na- | 16,419 | 0 | 16,419 | 15.8% | -na- | \$62.73 | \$12,360,333 | 28.4% |
| 2005 | -na- | -na- | 17,629 | 0 | 17,629 | 7.4% | -na- | \$50.04 | \$10,585,534 | -14.4% |
| 2006 | -na- | -na- | 17,328 | 0 | 17,328 | -1.7% | -na- | \$48.54 | \$10,092,513 | -4.7% |
| 2007 | -na- | -na- | 13,735 | 0 | 13,735 | -20.7% | -na- | \$66.88 | \$11,022,620 | 9.2% |
| 2008 | -na- | -na- | 12,229 | 0 | 12,229 | -11.0% | -na- | \$75.26 | \$11,044,123 | 0.2% |
| 2009 | -na- | -na- | 11,766 | 0 | 11,766 | -3.8% | -na- | \$82.55 | \$11,655,033 | 5.5% |
| 2010 | -na- | -na- | 12,510 | 0 | 12,510 | 6.3% | -na- | \$78.40 | \$11,769,625 | 1.0% |
| 2011 | -na- | -na- | 13,634 | 0 | 13,634 | 9.0% | -na- | \$65.53 | \$10,721,541 | -8.9% |
| 2012 | -na- | -na- | 11,088 | 0 | 11,088 | -18.7% | -na- | \$65.25 | \$8,681,180 | -19.0% |
| 2013 | -na- | -na- | 7,622 | 0 | 7,622 | -44.1% | -na- | \$64.39 | \$5,889,843 | -32.5% |
| 2014 | -na- | -na- | 6,935 | 0 | 6,935 | -9.0% | -na- | \$67.83 | \$5,644,588 | -4.2% |

Food Assistance Employment & Training Program Caseload and Expenditures

| FY2014 | Month | Cases | Adults | Children | Persons | Avg Cost Per Case | Avg Cost Per Person | Expenditures |
|----------------|--------------|--------|--------|----------|---------|-------------------|---------------------|--------------|
| | July | -na- | 189 | 0 | 189 | -na- | \$35.09 | \$6,633 |
| | August | -na- | 151 | 0 | 151 | -na- | \$35.75 | \$5,398 |
| | September | -na- | 145 | 0 | 145 | -na- | \$32.28 | \$4,680 |
| | October | -na- | 136 | 0 | 136 | -na- | \$34.21 | \$4,653 |
| | November | -na- | 136 | 0 | 136 | -na- | \$26.99 | \$3,671 |
| | December | -na- | 142 | 0 | 142 | -na- | \$24.99 | \$3,548 |
| | January | -na- | 136 | 0 | 136 | -na- | \$29.09 | \$3,956 |
| | February | -na- | 130 | 0 | 130 | -na- | \$27.58 | \$3,586 |
| | March | -na- | 170 | 0 | 170 | -na- | \$24.29 | \$4,129 |
| | April | -na- | 181 | 0 | 181 | -na- | \$30.53 | \$5,526 |
| | May | -na- | 193 | 0 | 193 | -na- | \$24.04 | \$4,639 |
| | June | -na- | 215 | 0 | 215 | -na- | \$22.27 | \$4,788 |
| | Total | | | | | | | |
| Average | -na- | 160 | 0 | 160 | -na- | \$28.69 | \$4,601 | |
| FY2013 Average | -na- | 229 | 0 | 229 | -na- | \$32.47 | \$7,440 | |
| Pct Change | -na- | -30.0% | 0.0% | -30.0% | -na- | -11.6% | -38.2% | |



| Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail | | | | | | | | | | |
|---|-------------------|------------|--------------------|----------------------|---------------------|------------|---------------------------|-----------------------------|--------------------------------|------------|
| Fiscal Year | Avg Monthly Cases | Pct Change | Avg Monthly Adults | Avg Monthly Children | Avg Monthly Persons | Pct Change | Avg Monthly Cost per Case | Avg Monthly Cost per Person | Total Fiscal Year Expenditures | Pct Change |
| 1994 | -na- | -na- | 642 | 0 | 642 | -- | -na- | \$30.88 | \$237,969 | |
| 1995 | -na- | -na- | 715 | 0 | 715 | | -na- | \$31.18 | \$267,628 | 12.5% |
| 1996 | -na- | -na- | 533 | 0 | 533 | -25.5% | -na- | \$30.80 | \$196,968 | -26.4% |
| 1997 | -na- | -na- | 340 | 0 | 340 | -36.2% | -na- | \$13.29 | \$54,606 | -72.3% |
| 1998 | -na- | -na- | 349 | 0 | 349 | 2.6% | -na- | \$8.79 | \$36,827 | -32.6% |
| 1999 | -na- | -na- | 188 | 0 | 188 | -46.1% | -na- | \$16.03 | \$36,173 | -1.8% |
| 2000 | -na- | -na- | 166 | 0 | 166 | -11.7% | -na- | \$11.04 | \$22,040 | -39.1% |
| 2001 | -na- | -na- | 83 | 0 | 83 | -50.0% | -na- | \$10.78 | \$10,675 | -51.6% |
| 2002 | -na- | -na- | 106 | 0 | 106 | 27.7% | -na- | \$7.09 | \$8,993 | -15.8% |
| 2003 | -na- | -na- | 137 | 0 | 137 | 29.2% | -na- | \$23.74 | \$38,977 | 333.4% |
| 2004 | -na- | -na- | 146 | 0 | 146 | 6.6% | -na- | \$2.07 | \$3,616 | -90.7% |
| 2005 | -na- | -na- | 303 | 0 | 303 | 107.5% | -na- | \$9.80 | \$35,674 | 886.6% |
| 2006 | -na- | -na- | 176 | 0 | 176 | -41.9% | -na- | \$29.85 | \$62,916 | 76.4% |
| 2007 | -na- | -na- | 224 | 0 | 224 | 27.3% | -na- | \$19.51 | \$52,454 | -16.6% |
| 2008 | -na- | -na- | 354 | 0 | 354 | 58.0% | -na- | \$24.28 | \$103,087 | 96.5% |
| 2009 | -na- | -na- | 228 | 0 | 228 | -35.6% | -na- | \$27.99 | \$76,670 | -25.6% |
| 2010 | -na- | -na- | 157 | 0 | 157 | -31.1% | -na- | \$48.99 | \$92,198 | 20.3% |
| 2011 | -na- | -na- | 216 | 0 | 216 | 37.6% | -na- | \$21.06 | \$54,664 | -40.7% |
| 2012 | -na- | -na- | 206 | 0 | 206 | -4.7% | -na- | \$29.97 | \$74,047 | 35.5% |
| 2013 | -na- | -na- | 229 | 0 | 229 | 6.1% | -na- | \$32.47 | \$89,281 | 20.6% |
| 2014 | -na- | -na- | 160 | 0 | 160 | -30.0% | -na- | \$28.69 | \$55,206 | -38.2% |